



R&D Financial Planning Analyst

Agomab is a young and dynamic biotech company developing a portfolio of therapies for patients with inflammatory and fibrotic diseases, including Crohn's disease. We are headquartered in Gent, Belgium, with offices in Antwerp and Barcelona; and laboratory facilities in Turin and Touro.

We are looking for an **R&D Financial Planning Analyst** to support our operational R&D teams in the tracking of costs and forecasting. This is a diverse role reporting to Agomab's CBO and based in our offices either in Spain or Belgium with flexible working opportunities.

The role is responsible for effective tracking of project forecasts and timelines, matching of invoices received against pre-agreed third-party contracts, market analyses and supporting decision-making.

Who are we?

We are a highly motivated team, valuing ownership, trust, humility and courage in everything we do. We focus on pioneering science and getting results within an environment of continuous self-improvement.

What will you do?

- Collaborate with individual R&D project teams and the finance team to prepare timely and accurate financial forecasts and budgets for both pre-clinical and clinical programs
- Monitor all incoming invoices comparing against pre-agreed contractual terms ensuring that invoices are correctly tracked and reviewed by relevant approvers prior to payment
- Track any under/over runs and assist with accounting department's cutoff analysis (stage of contract completion) to ensure a hard close at each quarter end
- Analyse financial data and provide insights to the business to support financial decision-making
- Assess the impact of any key changes to project development assumptions and key deviations from plan
- Attend project team and quarterly R&D Portfolio Committee meetings and work with project teams to reflect adjustments to financial forecasts
- Support the corporate development function with market, revenue, competitive assessment, valuation and financial modelling

Who are you?

- You have a Bachelor's degree with at least 2 to 3 years' working experience
- You have good knowledge of finance, experience with interpreting CRO/supplier contracts and drug development projects from working within either biotech/healthcare/investment banking
- You have experience in working within cross functional teams at all levels of the organization
- You have good analytical skills
- You are fluent in English plus either Spanish or Dutch
- You have excellent interpersonal, time management and organizational skills
- You have a good knowledge of IT tools (MS Office, MS Project) including advanced excel skills and experience working with financial models

What we offer

- The opportunity to develop pioneering science in a young biotech company
- An agile and fast paced environment
- Challenging and innovative work environment as part of a driven team
- Flexibility and responsibility based in Spain (Barcelona or Touro) or Belgium (Antwerp) with remote or part-time working options that can be tailored for you
- Competitive salary and benefits

Interested in having a high-impact contribution in a growing company? **Send your application to HR@agomab.com** to the attention of Paul van der Horst, Chief Business Officer and join the team! Please be aware, Agomab is not working with any recruitment agencies so please reach out directly.

Visit us at: www.agomab.com